

LAKE OF THE WOODS COUNTY SUMMARY BUDGET STATEMENT

The following is a Summary of the Operations Budget for the 2025 Fiscal Year for Lake of the Woods County. This summary is published in accordance with Minnesota Statutes §375.169. The detail of the County Budget is on file in the County Auditor/Treasurer's office at the Lake of the Woods County Government Center at Baudette, MN; and may be viewed during normal business hours or by special arrangements by contacting Lorene G Hanson, County Auditor/Treasurer, at 218-634-2836 or lorene_h@co.lotw.mn.us.

	2024	2025
REVENUES		
Local Tax Levy	3,280,647	3,444,700
Special Assessments	145,200	145,200
Powerline Tax & Other Taxes	813,314	985,700
Solid Waste Service Fees	1,067,098	1,150,943
Licenses & Permits	45,000	45,000
Intergovernmental Revenue	10,971,529	9,910,113
Charges for Services	453,125	472,900
Fines & Forfeits	16,000	15,000
Interest on Investments	60,000	100,000
Miscellaneous	594,074	629,531
Transfers In	-	-
Designated Reserves	77,176	473,482
TOTAL REVENUES	17,523,163	17,372,569
EXPENDITURES		
General Government	3,119,773	3,427,749
Public Safety	2,229,715	2,495,823
Highways & Streets	7,299,225	6,270,805
Social Services	2,087,185	2,432,740
Sanitation	1,241,905	1,466,697
Health	85,000	85,000
Culture & Recreation	386,323	382,723
Conservation/Natural Resources	275,536	287,110
Economic Development (inc eda)	185,660	168,391
Unallocated	565,933	337,449
Transfers Out	-	-
Reserve Increase	46,908	18,082
TOTAL EXPENDITURES	17,523,163	17,372,569

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