

City Summary Budget Statement

The purpose of this report is to provide summary 2025 budget information concerning the City of Mapleton to interested citizens. The summary budget is published in accordance with MS 471.6966. This budget is not complete: the complete budget may be examined at City Hall, 104 Second Ave. NE, Mapleton, MN. The city council approved this budget on 12/16/25.

Table 1
GOVERNMENTAL Funds 2025 Adopted Budgeted

Budgeted Governmental Funds	2024 Actual	2025 Budget	2026 Budget
REVENUES			
Property Tax	\$ 996,700.00	\$ 1,065,000.00	\$ 1,153,200.00
Special Assessments	\$ 129,500.00	\$ 128,500.00	\$ 1,070,000.00
Licenses & Permits	\$ 5,135.00	\$ 1,900.00	\$ 3,600.00
Intergovernmental Revenues	\$ 5,500.00	\$ 5,500.00	\$ 5,500.00
Federal			
State	\$ 717,488.38	\$ 727,021.00	\$ 720,490.00
County	\$ 3,589.55	\$ 3,600.00	\$ 3,600.00
Local/Township	\$ 156,273.90	\$ 192,450.00	\$ 193,320.00
Charges for Services	\$ 2,080.30	\$ 1,000.00	\$ 1,000.00
Fines & Forfeits	\$ 4,899.86	\$ 4,000.00	\$ 6,000.00
Interest Earnings	\$ 65,090.51	\$ 39,079.00	\$ 42,000.00
Miscellaneous Revenues	\$ 7,582.75	\$ 1,700.00	\$ 2,150.00
TOTAL REVENUE	\$ 2,092,840.28	\$ 2,189,750.00	\$ 3,200,860.00
Other Financing Sources			
Proceeds from Borrowing			
Traffickers from Other Funds			
EXPENDITURES			
Current:			
General Government	\$ 322,437.18	\$ 342,400.00	\$ 314,925.00
Public Safety	\$ 810,469.96	\$ 793,300.00	\$ 848,420.00
State/Highway	\$ 383,775.43	\$ 330,900.00	\$ 312,475.00
Park/Library/Senior Ctr/Day Care Center	\$ 241,091.51	\$ 118,850.00	\$ 173,425.00
EDA	\$ 296,214.51	\$ 52,730.00	\$ 91,475.00
TOTAL CURRENT EXPENDITURES	\$ 2,053,988.68	\$ 1,638,180.00	\$ 1,740,720.00
Debt Service -Principal	\$ 550,000.00	\$ 617,000.00	\$ 628,000.00
Interest and Fiscal Charges	\$ 257,665.14	\$ 227,532.00	\$ 213,899.50
Total Capital Outlay	\$ 252,212.64	\$ 167,500.00	\$ 168,000.00
Total Expenditures			
Other Financing Uses			
Traffickers to Other Funds	\$ 313,737.00	\$ 93,000.00	\$ 20,000.00
Increase (Decrease) in Fund Balance			
PROPERTY TAX LEVY REQUIREMENT TO FUND THIS BUDGET	\$ 996,700.00	\$ 1,065,000.00	\$ 1,153,200.00

Table 2
Enterprise Funds 2026 Adopted Budget

	Adopted 2026 Budget					2026 Adopted Budget	2025 Budget
	Water	Sewer	Refuse & Recycling	Storm Sewer	Liquor		
Sales and Cost of Sales							
Sales					\$592,100.00		
Cost of Sales					\$390,300.00		
Gross Profit					\$201,800.00		
Operating Revenues							
Charges for Services	\$245,000.00	\$235,000.00	\$125,600.00	\$91,000.00			
Total Gross Profit and Operating Revenues	\$245,000.00	\$235,000.00	\$125,600.00	\$91,000.00	\$201,800.00	\$898,400.00	\$934,200.00
Operating Expenses							
Personal Services	\$109,150.00	\$88,950.00	\$0.00	\$6,350.00	\$231,150.00	\$435,600.00	\$440,975.00
Contractual Services	\$25,000.00	\$26,050.00	\$15,200.00	\$4,200.00	\$34,625.00	\$241,875.00	\$246,050.00
Supplies	\$23,200.00	\$15,325.00	\$400.00	\$500.00	\$31,200.00	\$70,625.00	\$69,725.00
Materials	\$48,000.00	\$19,100.00	\$0.00	\$0.00	\$16,600.00	\$83,700.00	\$72,400.00
Heat, Light, and Power	\$12,800.00	\$8,100.00	\$0.00	\$0.00	\$16,500.00	\$37,400.00	\$39,500.00
Depreciation	\$116,000.00	\$116,000.00	\$0.00	\$47,000.00	\$10,000.00	\$289,000.00	\$10,000.00
Total Operating Expenses	\$334,150.00	\$273,525.00	\$15,240.00	\$58,050.00	\$340,075.00	\$1,158,200.00	\$878,650.00
Operating Income (Loss)	(\$89,150.00)	(\$38,525.00)	(\$26,800.00)	\$32,950.00	(\$138,275.00)	(\$259,800.00)	\$55,550.00
Nonoperating Revenues (Expenses)							
Interest Earnings	\$6,000.00	\$15,500.00	\$4,500.00	\$4,000.00	\$89,500.00	\$119,500.00	\$101,500.00
Interest and Fiscal Charges	\$0.00	\$10,250.00	\$0.00	\$89,500.00	\$0.00	\$192,090.00	\$188,650.00
Total Nonoperating Revenues (Expenses)	\$6,000.00	(\$87,090.00)	\$4,500.00	(\$85,500.00)	\$89,500.00	(\$72,590.00)	(\$87,150.00)
Income (Loss) before Operating Transfers	(\$83,150.00)	(\$125,615.00)	(\$22,300.00)	(\$52,550.00)	(\$48,775.00)	(\$332,390.00)	(\$31,600.00)
Operating Transfers in (Out)	(\$30,000.00)	\$30,000.00	\$0.00	\$0.00	(\$20,500.00)	(\$20,500.00)	(\$30,500.00)
Net Income (Loss)	(\$113,150.00)	(\$95,615.00)	(\$22,300.00)	(\$52,550.00)	(\$69,275.00)	(\$352,890.00)	(\$62,100.00)